Department of Defense
Fiscal Year (FY) 2024 Budget Estimates
Volume II - Defense-Wide Data Book

SOCOM Spares and Repair Parts

Department of Defense Fiscal Year (FY) 2024 Budget Estimates Volume II - Defense-Wide Data Book

	FY 2022 <u>Qty</u> (\$ in M)	FY 2023 Qty (\$ in M)	FY 2024 Qty (\$ in M)	FY 2023-FY 2024 CHANGE <u>Qty</u> (\$ in M)
DEPOT LEVEL REPARABLES (DLRs) COMMODITY:				
AIRFRAMES AIRCRAFT ENGINES COMBAT VEHICLES OTHER MISSILES COMMUNICATIONS EQUIPMENT OTHER MISC TOTAL	174.5 80.0 0.2 0.0 4.3 <u>0.1</u> 259.1	191.3 58.3 0.0 0.0 3.1 1.7 254.4	183.8 51.6 0.0 0.0 3.0 1.6 240.0	-7.5 -6.7 0.0 0.0 -0.1 -0.1 -14.4
CONSUMABLES COMMODITY:				
AIRFRAMES AIRCRAFT ENGINES COMBAT VEHICLES OTHER MISSILES COMMUNICATIONS EQUIPMENT OTHER MISC TOTAL	62.3 18.5 0.6 0.0 5.5 24.0 110.9	74.9 21.7 0.0 0.0 5.3 7.5 109.4	82.0 21.3 0.0 0.0 5.7 8.2 117.2	7.1 -0.4 0.0 0.0 0.4 <u>0.7</u> 7.8

FY 2023- FY 2024 Changes:

AIRFRAMES: Decrease in utilization rates of all AFSOC aircraft. Increase in consumable parts driven by significant increases in Service prices for components.

AIRCRAFT ENGINES: Decrease in utilization rates of all AFSOC aircraft.